

Cranston School District

Stone Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,219	\$3,773	11.8%
Substitutes	\$64	\$56	12.9%
Instructional Parapros	\$349	\$306	14.3%
Pupil-Use Technology	\$37	\$85	-56.3%
Instructional Materials	\$88	\$73	20.9%
Total	\$4,757	\$4,293	10.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$80	\$108	-25.4%
Library & Media	\$160	\$129	23.3%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$103	\$80	29.0%
Curriculum Development	\$10	\$7	41.4%
Staff Development	\$25	\$16	54.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$4	\$7	-52.1%
Therapists, Psychologists	\$150	\$124	21.0%
Total	\$532	\$480	11.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$406	\$390	4.0%
Food Service	\$38	\$35	10.8%
Safety	\$82	\$70	17.2%
Building Upkeep	\$516	\$487	6.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,043	\$982	6.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$307	\$263	16.5%
School Office	\$166	\$154	7.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$472	\$417	13.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

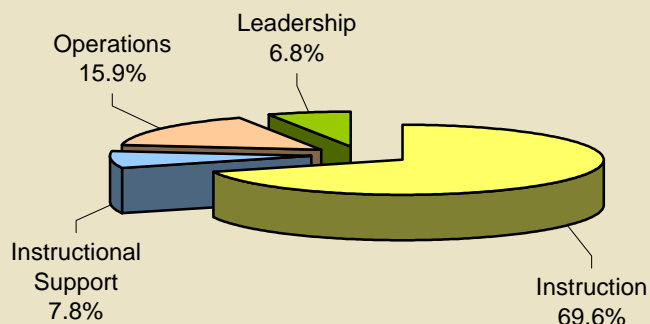
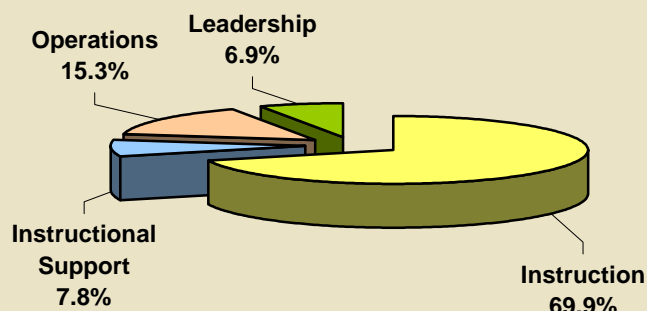
July 1999 - June 2000

Expenditures:	\$1,973,255
School Enrollment (ADM):	290
School Per Pupil:	\$6,804

July 1998 - June 1999

Expenditures:	\$1,956,340
School Enrollment (ADM):	317
School Per Pupil:	\$6,171

July 1999 - June 2000



July 1998 - June 1999